King County GIS Reorganizes for Success

'Putting GIS to Work in King County'

Annual WA URISA Conference

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What is GIS?

What is a GIS?

- Geographic information system.
- In the strictest sense, a GIS is a computer system capable of assembling, storing, manipulating, and displaying geographically referenced information, i.e. data identified according to their locations.

Practitioners also regard the total GIS as including operating personnel and the data that go into the system.

(Source: U.S. Geological Survey)

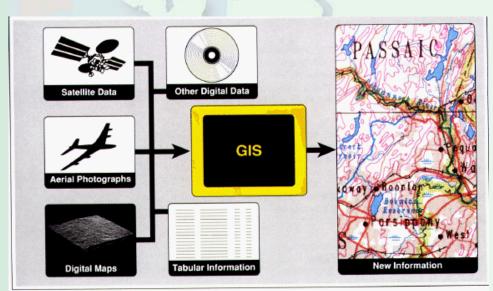


Figure 9. Data integration is the linking of information in different forms through a GIS.



How is GIS Used for King County Business?







park & ride









How is GIS used for County Business?

- Mapping
- Public information delivery
- Growth management & planning
- Property assessment
- Land development permitting
- Site selection
- Simulating environmental conditions
- Emergency response planning
- Crime analysis
- Transportation planning
- Bus & van routing
- Road maintenance management
- Public health service delivery
- E911 operations
- Airport sound abatement
- Boundary management (legislative districts, voter precincts, tax unit boundaries, etc.)

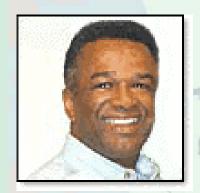
King County GIS (KCGIS)

The King County Geographic Information System (KCGIS) is a coordinated regional geographic information resource, organized to meet the business needs of King County, local agencies, and the general public.

KCGIS is comprised of both the King County GIS Center (responsible for core GIS resources and enterprise services for the entire County) and business specific activity in various GIS units distributed across other County departments.



King County GIS Reorganization



"I highly value the work that all of you do for King County....An efficiently run GIS system is a high priority for me...

"I want to improve our GIS, provide it the resources to grow, provide more consistent services and see the County become a regional GIS service provider...

"I feel the best way to accomplish this is by consolidating our assets and centralizing our data and management functions with the Department of Natural Resources in the lead...this is not intended as a budget cutting exercise, although we may logically find efficiencies...

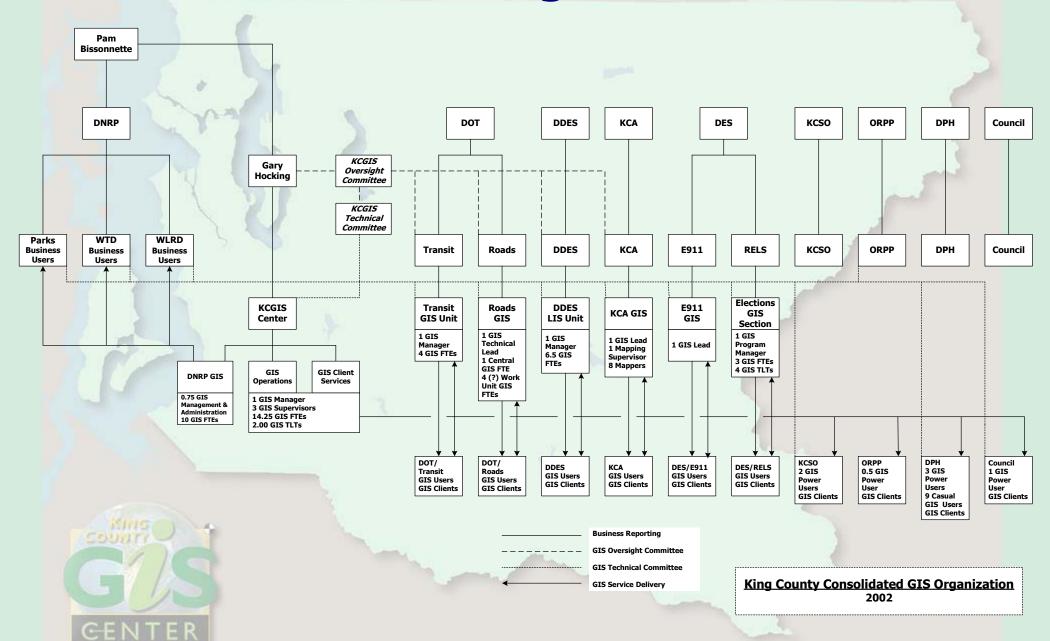
"My vision is to pull all [King County] data and geographic information together with the ability to develop products from it, and have a single point of accountability for assuring these products are accurate, consistent, accessible, affordable, and comprehensive. Once accomplished, the value of this asset will be virtually incalculable, and highly usable by the rest of the region...



"My interest is to protect our GIS, better our GIS, and grow our GIS. By consolidating the GIS function, this vision can be achieved."

- Ron Sims, King County Executive, March 23, 2001

KCGIS Reorganization



DNRP Director

- Manage reorganization of Countywide GIS program
- □ Transfer central GIS function from ITS to DNRP
- Single point of accountability for overall King County GIS program
- Single point of accountability for KCGIS data and applications
- Decide issues that cannot be resolved by GIS Oversight Committee
- Negotiate for Countywide funding to support KCGIS
- □ Report on KCGIS progress to the King County Executive

CENTER

KCGIS Oversight Committee

- Members from King County DNRP, DOT, DDES, & Assessor
- Chaired by DNRP Technology Manager
- Review KCGIS Center and Department GIS budgets & workplans
- Review and approve KCGIS operations & maintenance plan
- Review and approve annual KCGIS Center budget and funding model
- Review and resolve any issues referred by the KCGIS Technology Committee



KCGIS Technical Committee

- Members from 14 County agencies Chair & vice-chair elected annually
- Report quarterly to KCGIS Oversight Committee
- Develop and recommend KCGIS policy, standards, templates
- Develop KCGIS operations & maintenance plan
- Develop a coordinated annual KCGIS business plan
- Discuss GIS technical issues
- Educate departments about the value of GIS for business functions



KC Department GIS Units

- Maintain unique GIS data, applications, and services needed to support agency specific business
- Maintain core KCGIS data needed to meet enterprise GIS business needs
- Work with KCGIS Center to integrate department data into KCGIS Data Warehouse
- Work with KCGIS Center and KCGIS Technical Committee to develop Countywide GIS operations & maintenance plan and annual KCGIS workplan
- Comply with Countywide GIS standards and procedures



KCGIS Center

- Provide the enterprise GIS services KC department customers require
- Develop and manage the coordinated, integrated
 Countywide GIS environment needed for King County to be a regional GIS service provider
- Manage KCGIS architectural development
- Manage KCGIS Data Warehouse infrastructure
- Provide enterprise support services
- Provide end-user client services
- Manage DNRP GIS services



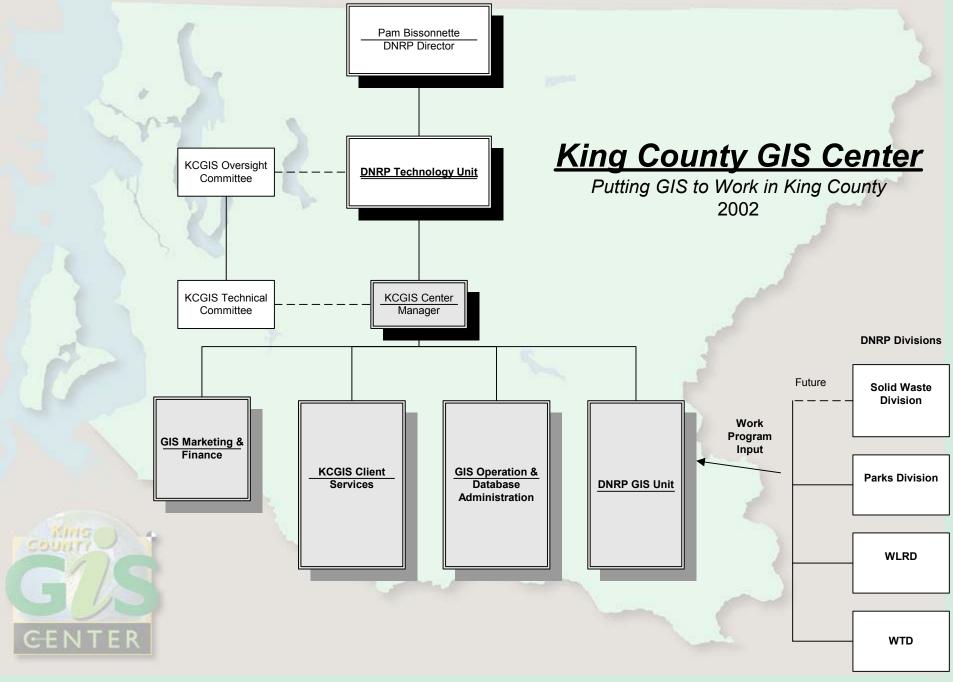
King County GIS Center Mission & Responsibilities

The King County GIS Center mission is to deliver efficient, quality GIS solutions to meet the unique business needs of the public, King County agency staff, and the communities we serve.

The King County GIS Center is also responsible for management of all GIS staff and activity for four DNRP divisions (WLR, WTD, SWM, Parks).



KCGIS Center Organization



KCGIS Center - Programs & Services

KCGIS Data Warehouse & Enterprise GIS Services:

- Manage the KCGIS Data Warehouse (see diagram)
- Maintain 'back-end' GIS data maintenance applications
- Provide 'front-end' GIS data access applications for end-users (see iMap example)
- Provide limited GIS enduser education & 'helpdesk' support
- Provide regional GIS coordination & marketing

KCGIS Client Services:

- Business needs assessments
- GIS consulting
- Client GIS customization
- Custom GIS programming
- Custom map production
 Publication
 cartography
- GIS data analysis
- GIS staffing
- GIS training
- GIS data sales

DNRP GIS Services:

Water & Land Resources:

- Watershed planning
- Habitat protection
- Resource stewardship
- ESA response

Wastewater Treatment:

- Conveyance system improvements
- Inflow & infiltration
- Brightwater siting & conveyance

Parks & Recreation:

- Facility management
- Parks & trails user maps

Arnold Waters, KCGIS Center DBA & Operations Manager



KCGIS Center Operational Overview

- Open Business
- □ Functional coordination across business lines
- Team approach and redundant expertise
- Individual professional development
- Customer-oriented, rules driven programming methodology



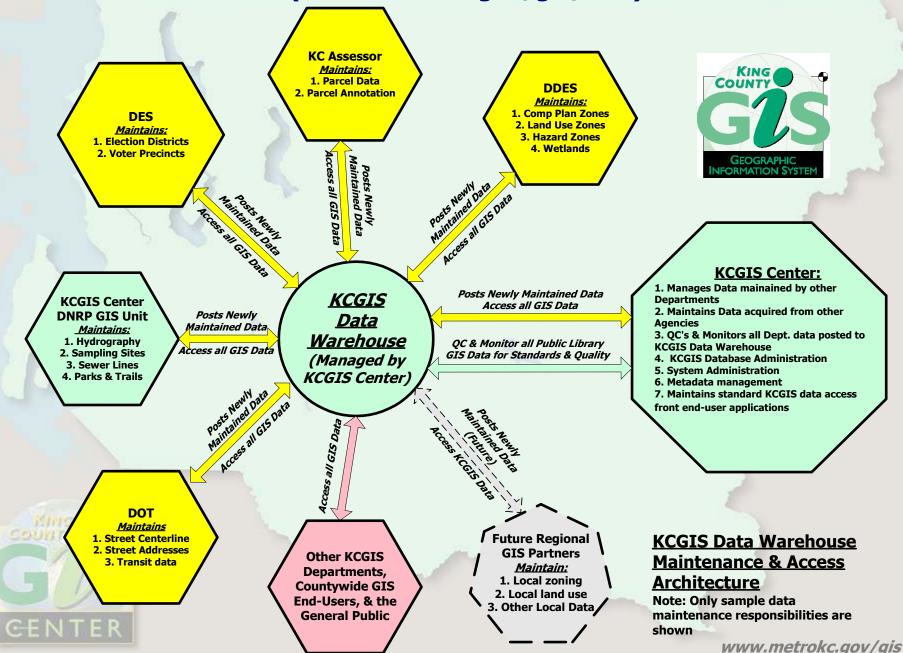
KCGIS Data Warehouse

- 5 'Data Steward' departments maintain core KCGIS data
- KCGIS Center manages nightly data integration routine
- KCGIS Center manages Data Warehouse to ensure KCWAN accessibility for 500+ users



KCGIS Data Warehouse

(www.metrokc.gov/gis/sdw)

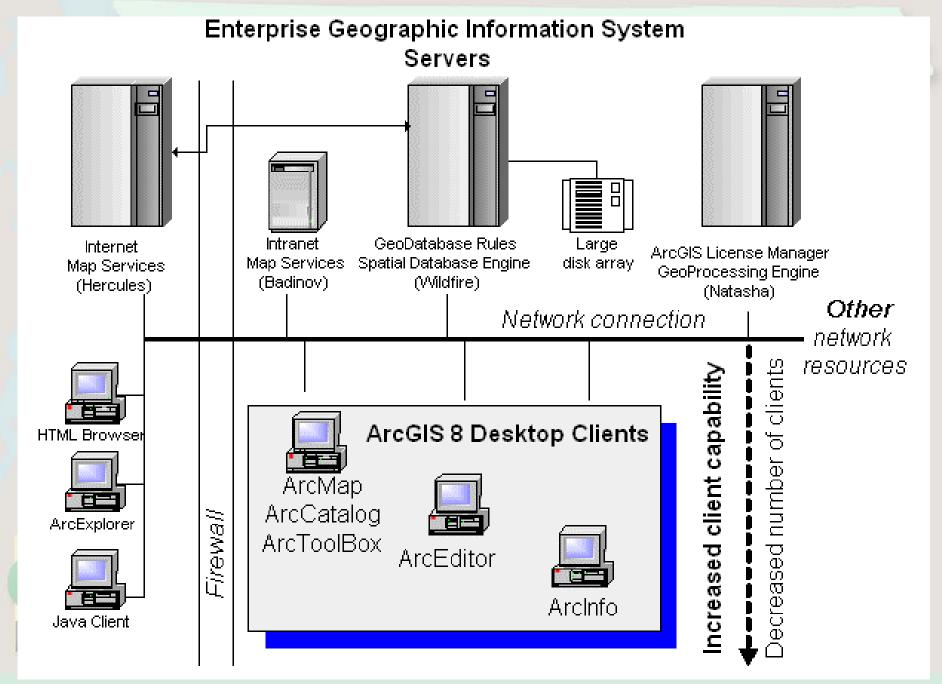


KCGIS Center <u>Architecture Development & Support:</u>

- System configuration and planning
- System administration
- Data modelling
- Database administration
- □ Data security, backup, restore, disaster recovery



KCGIS Enterprise Architecture



KCGIS Center <u>Department Data Maintenance Tools:</u>

- MaintRec
- □ KeyTool
- □ SiteTool
- □ InView
- EventlogReader
- □ DocTool



KCGIS Center <u>Data Control & Integration Tools:</u>

- Integrate
- □ RDBMS scripts
- Update
- LibTool
- DocGen
- □ ArcSDE scripts



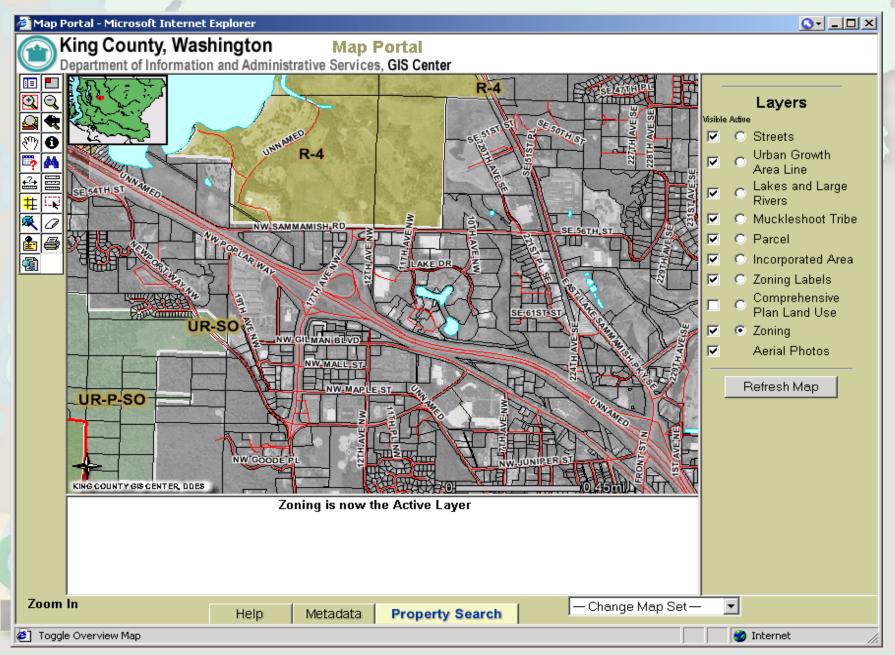
KCGIS Center
User Data Access Tools:

- AvLib
- □ KC Parcel Tools
- □ KC Property Report
- □ iMap
- Virtual Map Counter



KCGIS Map Portal iMap

(www.metrokc.gov/gis/mapportal)



KCGIS Virtual Map Counter

(www.metrokc.gov/gis/vmc)



KCGIS Spatial Data Catalog

(www.metrokc.gov/gis/sdc)



Services

Comments

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King County GIS Center

GIS Center Home

Map Portal

Client Services

Spatial Data Catalog

Data Warehouse

Metadata:

Feature Data:

By alphabet By subject By agency

Image Data

Alphabetical Index

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Subject Index

admin census district <u>enviro</u> <u>hydro</u> natres other

plan

King County Tax Parcels

Description

File name:PARCEL

Subject category: property Alias: King County Tax Parcels

Abstract: King County tax parcels and related property

features

PARCEL is a standard KC GIS coverage

Purpose: This coverage contains tax parcel polygons ond selected codes for King County in its entirety. The parcel identification number (PIN) from the county tax roll is included for relating other tables to PARCEL, but all other attributes and extensive annotation from the tiled source coverage (see RECDNET) are omitted. This coverage provides an interim source of countywide property polygons suitable for medium to large scale map displays and many kinds of analysis.

Status: in work **Updated:** randomly Coverage date:

Location: King County, Washington

Scale: 1:24000

FGDC documentation: Available CD Distribution: CD2, CD4

Additional comments: Minor Pin Codes: Right of Way

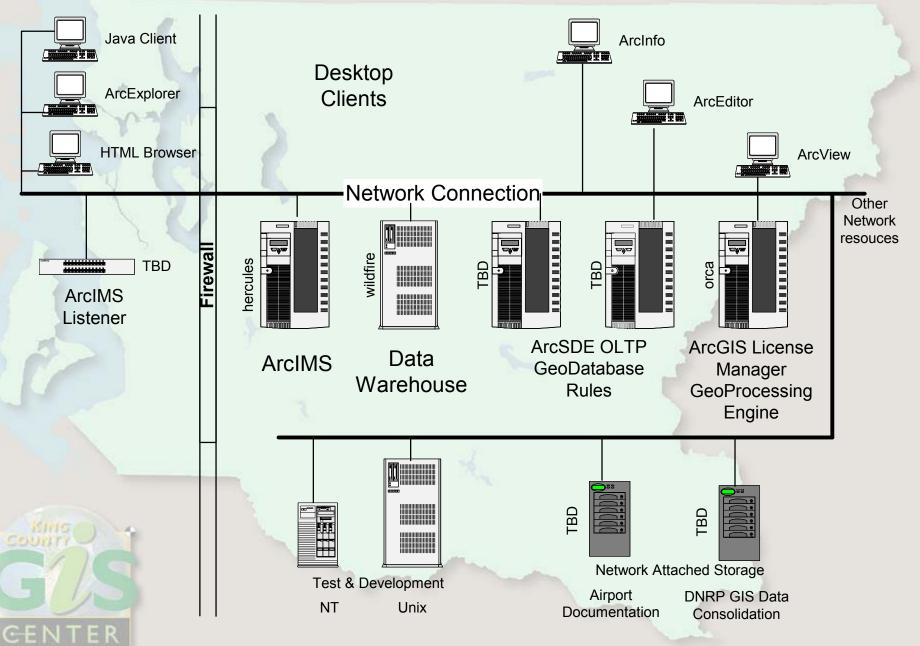
Marked Not Open - 5999, Right of Way - 5555,

Hydro/Unknown - 6666, Undivided Interest/Open Space -

7777. Condos - 8888



Future KCGIS Enterprise Architecture



KCGIS Center Operations

KCGIS Center Related Enterprise Services:

- □ License management
- Data acquisition & development
- □ Help desk
- Contracting
- Communications



KCGIS Data Warehouse Operations Why the KCGIS Center Approach?

- Open business ensures consistent and effective operations
- Ongoing focus to define and apply 'best practices' improves services
- Promotes redundant knowledge and professional development
- Supports cost-effective service delivery



KCGIS Center DNRP GIS Unit Operations

Greg Stought, KCGIS Center - DNRP GIS Unit Manager



KCGIS Center DNRP GIS Unit Operations

KC Department of Natural Resources and Parks

- Wastewater Treatment Division
- Water and Land Resources Division
- Parks Division
- Solid Waste Management Division
- Lead responsibility for Countywide ESA response



DNRP GIS Activity Prior to 2002

- WTD: 4 staff aligned with CIP work
- WLRD: 4 staff in 2 separate units with different program responsibilities
- Parks: 3 staff with effective management but remote location
- □ Solid Waste: No GIS, but public-works oriented business needs



KCGIS Center - DNRP GIS Unit Organization:

- □ 10 GIS staff
- Shared management with KCGIS Center
- □ Shared support services with KCGIS Center
- Consistent training, standards, resources
- Operational flexibility
- Customer-oriented



KCGIS Center - DNRP GIS Unit

Business Model:

- Divisions maintain GIS liaison
- Staff work in matrixed relationship between division clients & DNRP GIS Unit manager
- DNRP GIS Unit Manager maintains standards, promotes 'best practices,' and balances workload
- DNRP GIS Unit Manager ensures customer satisfaction and manages client relationship

KCGIS Center - DNRP GIS Unit

Wastewater Treatment Division:

Conveyance system improvements

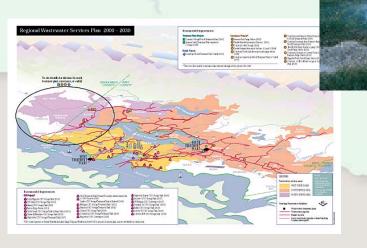
Brightwater siting & conveyance

□ Regional infiltration & inflow

control program

□ Facilities inspection

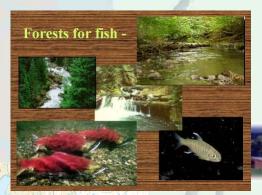
□ GIS data steward





www.metrokc.gov/gis

KCGIS Center - DNRP GIS Unit











- □ Strategic initiatives ESA
- Science, monitoring & data management
- □ Land & water stewardship
- □ Rural & resource programs
- Open space acquisition
- □ GIS data steward





KCGIS Center - DNRP GIS Unit

Parks Division:

- □ Facilities & site maintenance
- Recreational & event services
- Program development
- Land management
- □ GIS data steward





KCGIS Center - DNRP GIS Unit

Why the KCGIS Center Approach?

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KCGIS Center Client Services

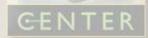
Dennis Higgins, KCGIS Center Client Services Manager



KCGIS Center - Client Services Unit

Organization:

- □ 9 GIS staff (5 FTE; 4 TLT)
- Shared management with KCGIS Center
- Shared support services with KCGIS Center
- Consistent training, standards, resources
- Operational flexibility
- Customer oriented



KCGIS Center - Client Services Unit <u>Business Model:</u>

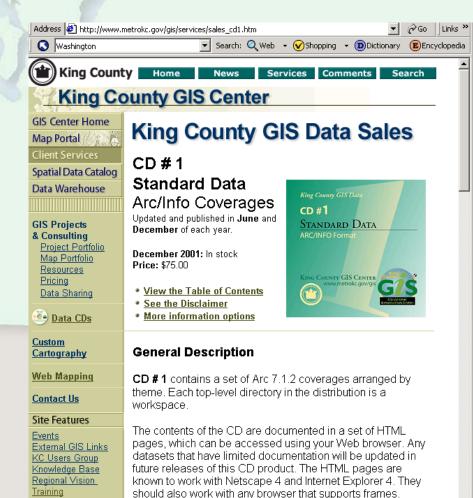
- Departments vary in their business need for GIS
- □ Department & agency GIS resources vary:
 - ☐ GIS support staff
 - □ Trained GIS users
 - □ Integration of GIS applications into agency business
- KCGIS Center Client Services support agencies with backup & specialized services
- Agencies receive KCGIS Center Client Services on a cost reimbursable basis
- Outside agencies also utilize KCGIS Client Services

CENTER

KCGIS Center - Client Services Unit

Service Offerings:

GIS data sales







KCGIS Center - Client Services Unit

Service Offerings:

GIS related training





KCGIS Center - Client Services Unit Service Offerings:

- Data development
- Thematic mapping
- Spatial analysis
- Publication cartography
- Application development
- Needs assessment & consulting
- GIS customization
- □ Staffing



KCGIS Center Client Services - Examples

Client/Project Examples

- □ KC EOC GIS Integration
- KC TransportationPlanning Park &Ride Analysis Maps
- City of Tukwila GIS Needs Assessment & Action Plan
- □ City of Kirkland Parks Map









KCGIS Center Client Services - Benefits

Client Services Benefits

- Access to 30+ GIS staff with a wide variety of knowledge & experience
- On-call access to specialized GIS services, products, skills, & abilities
- Resource for peak workloads, staff absence, or vacancies
- Stability & reliability for department or agency business GIS needs



KCGIS Center Client ServicesWhy the KCGIS Center Approach?

- Open business ensures consistent and effective operations
- Ongoing focus to define and apply 'best practices' improves services
- Promotes redundant knowledge and professional development
- Supports cost-effective service delivery



KCGIS Center Accomplishments

- Received <u>multiple</u> national awards for GIS application and product development
- Implemented distributed GIS data maintenance by <u>five County departments</u> with centralized GIS data management & enterprise-wide access by users in <u>12 County departments</u>
- Completed GIS implementation for KC EOC and coordinate <u>12 County GIS volunteer staff</u> during EOC activations (Y2K, WTO Seattle event, Nisqually Quake, training exercises, etc.)
- Completed <u>20+ GIS client services agreements</u> with local regional agencies and implemented cooperative data sharing/data maintenance agreement with Seattle GIS
- Support <u>30+ GIS professionals & technicians</u> in other departments
- Manage innovative cost reimbursable client services business model: <u>30+ County Business Units</u> and 20+ outside agencies supported in 2001!
- <u>200+ County GIS users</u> receive formal training every year
- Centralized Countywide contracting for GIS related software for <u>500+/- GIS users</u> (contract also used by outside local agencies)
- Provide access for <u>500+ active desktop GIS users</u> to centralized GIS data and applications
- Support <u>20,000+ visits per day</u> to KCGIS internet GIS Data Warehouse access tool (iMap)



Future GIS Issues within King County

- Budget
- GIS service delivery within context of Countywide IT strategic plan
- Regional GIS services
- "Contingent FTE" vs. "Term Limited Temporary" staffing for GIS client services



KCGIS Regional Vision

- A community GIS resource, managed and deployed in an efficient and innovative manner
- Standards and infrastructure which support GIS reliability, quality, and performance
- Regional data warehouse, accessed through membership in KCGIS
- □ GIS products and services for the community which reduce cost and add value
- Increased, business-specific deployment of GIS for companies, governments, institutions, and individuals within the community

